ANNEX 2 - Work Plan

Allotment Support Grant

Authority: Carmarthenshire County Council		Guidance available on page 2																
		Expected outputs (insert no. of plots																
Project title	Description of project	Location	Any foreseeable risks? If yes, how will they be mitigated?	Creation of new plot	Bringing a derelict A plot back into use U	Improving accessibility	Improving site	Improving site	Improving site (s/ management	Increase recycling / renewability	Increase biodiversity / pollinators	Total number of plots affected	Total anticipated project spend		Authority contributi on	1st Claim (1st - 31st October)	Final claim (before 15th February)	TOTAL
Dwyfor Growing Space	The site has been unattended for a number of years and is overgrown. We intend on resurrecting the community growing space for groups and the community to enjoy in a phased approach over the coming years. The site previously had 16 allotment plots marked out with 16 shed spaces. The plots were too large to manage for most allotment users. We would like to resurrect 6 previous plots and resize this area into a minimum of 14 new manageable plots. Funding would pay for materials for plot boundaries, new sheds, adopting the current sheds, pathways, composting bins, raised beds and soil, site management tutorials, instruction materials, tools, wheelbarrows, water butts, wildflower areas, bug hotel materials and the like, interpretation boards, compost, mulch, site management advice and marketing costs.	Llwynhendy, Llanelli	Volunteers will assist to develop the areas- Risk of future Covid 19 restrictions	14	6	4	14	14	14	14	14	20	£11,180	£11,180		£3,500.00	£7,680.00	
Centenary Accessible Allotment Project	In 2022 the society will celebrate its centenary and has identified several projects to improve the site and mark this significant milestone in its history. This project aims to repurpose a disused allotment area to create an accessible allotment incorporating a summer house, accessible raised beds, Greenhouse and potting area. Some long standing members of the society find it increasingly difficult to continue with their own allotments and would welcome the opportunity to continue their interest in a communal accessible allotment. The project also promotes inclusion for new members with restricted mobility. Therefore although the project involves one allotment area, the project will benefit numerous members of the society.	Carmarthen 5 Fields Allotment	Future Covid 19 restrictions may inhibit progress by time permitted	1	1		1					2	£1,750.00	£1,750.00	Nil	£600.00	£1,150.00	£1,750.00
Community Hub Project	The society was granted funding in 2019 to replace a derelict portacabin which had limited use for storage and meetings owing to its poor condition and lay out and has since erected a Community Hub for members' use in the form of a large log style cabin. Funding is requested for a second phase of repurposing adjoining ground to create an out door lawned area with suitable seating for community functions including improved parking, decking area and	Carmarthen 5 Fields Allotment	Future Covid 19 restrictions may inhibit progress by time permitted		1	1	1					10	£800.00	£800.00	Nil	£300.00	£500.00	£800.00
Rain Water Harvesting Project	The society already harvests rainwater from the roof of a large adjoining building owned by the Territorial Army, with whom we enjoy positive relations. Existing pipework needs to be upgraded to improve the efficiency of rain water collection. The two large tanks used to collect and store rain water also need painting and other minor maintenance and would benefit from being screened in order protect them from damage and improve the overall appearance of the	Carmarthen 5 Fields Allotment	Future Covid 19 restrictions may inhibit progress by time permitted				1			1		45	£550.00	£550.00		£200.00	£350.00	£550.00
Parking and Road Improvement Project			Future Covid 19 restrictions may inhibit progress by time permitted			1						10	£1,200.00	£1,200.00	Nil	£400.00	£800.00	£1,200.00

				Expected outputs (insert no. of plots affected in relevant column/s)								plots						
Project title	Description of project	Location	Any foreseeable risks? If yes, how will they be mitigated?	Creation of new plot	Bringing a derelict plot back into use	Improving accessibility	Improving site services	Improving site security	Improving site management	Increase recycling / renewability	Increase biodiversity / pollinators	Total number of plo affected	Total anticipated project spend		Authority contributi on	1st Claim (1st - 31st October)	15th	
Drainage and accessibility	Draining a corner of our allotment area to create three more plots and levelling an area to bring a derelict plot back to use, improving pathway	Llannon Community Allotments	Complying with Covid 19 resttictions and guidance with cleanliness and social distancing	2	4 1	1			1			5	£1,000	£1,000	Nil	£350.00	£650.00	£1,000.00
Installation of toilet facilities and meeting space	Provision of toilet facilities for approximately 50 users of the allotments, many of whom are ageing and some have disabilities, needing more frequent access to a toilet. The project would require the purchase of a strong timber building, half of which would be fitted as a toilet and washroom and half as a meeting space. The meeting room could be used for the management of the allotment and getting the community involved, including things such as visits from schools for educational purposes. A concrete base and plumbing would be required.	Parc Hinds Allotments, Carmarthen	Building work onsite - Carry out a risk assessment and address issues identified. Cleanliness - the facilities would need to be regularly cleaned.			1			1			40	£11,324	£11,324	Nil	£4,324.00	£7,000.00	£11,324.00
Communal area for other users from local area.	Develop exisiting communal area to provide a space that is	n annannen	New users at the allotment would require safety information and / or training. Debris onsite - ensure area is cleared and free of debris to allow safe access.		2	2 1						2	£2,750	£2,750	Nil	£900.00	£1,850.00	£2,750.00
Creation of a parking area to improve access		Allotments, Carmarthen	Building work onsite - Carry out a risk assessment and address issues identified. Cars moving around on site. Ensure area is cordoned off and site access closed for short time during building work. Access would be maintained on foot from another entrance.			1						12	£4,000	£4,000	Nil	£1,300.00	£2,700.00	£4,000.00
Installation of a new perimeter fence	Install a new fence as the current one is in desperate need for replacing. Installing a new fence will protect the allotments site from unwanted access, to include vandilism and other damage, however will allow for wildlife to travel in and out of the site.	Carmarthen 5 Fields Allotment	Debris on site to be cleared away as new fence errected					40				90		£5,000	Nil	1800	3200	£5,000.00
				19	9 11	10) 20	54	l 16	5 15	14	236	£39,554.00	£39,554.00	-	£13,674.00	£25,880.00	£39,554.00

Grant Award £39,554.00 Value

> Value above £0.00 allocation